

ANNUAL REPORT

2023-24

NEWAGE
Evolution Foundation

**BLUEPRINTS TO
REALITIES**
OUR PROJECTS IN ACTION



Prepared by:

Newge

An organisation that understands its duties towards society and runs for the collective evolution of mankind.



72398 55301



newageevolutionfoundation.org

FROM FOUNDERS DESK



The year 2024-25 was a period of remarkable milestones, growth and expansion for Newage Evolution Foundation. We achieved significant progress through the launch of new programmes and partnerships, expanding our reach to new geographies, including Rajsamand, Salumber and Bhilwara. We proudly collaborated with esteemed partners like Caratlane, Wissen Infotech and Milan Corporation, along with donations received from Koretale learning, VMware and HPCL, implementing impactful Corporate Social Responsibility (CSR) initiatives.

Our projects focused on Women Entrepreneurship Development, Skill Development, School Sports Infrastructure Development, Environment, Education and Health & Nutrition mainly in Udaipur and across 5 districts. This year we also completed our 3 years as a CSR-registered organisation. We are grateful to our partners, volunteers, and dedicated staff for their unwavering support. Collectively, we have impacted over 2,000 lives, including 700+ women in 5 villages. We look forward to another year of meaningful impact and growth.

RIDDHI BHATIA

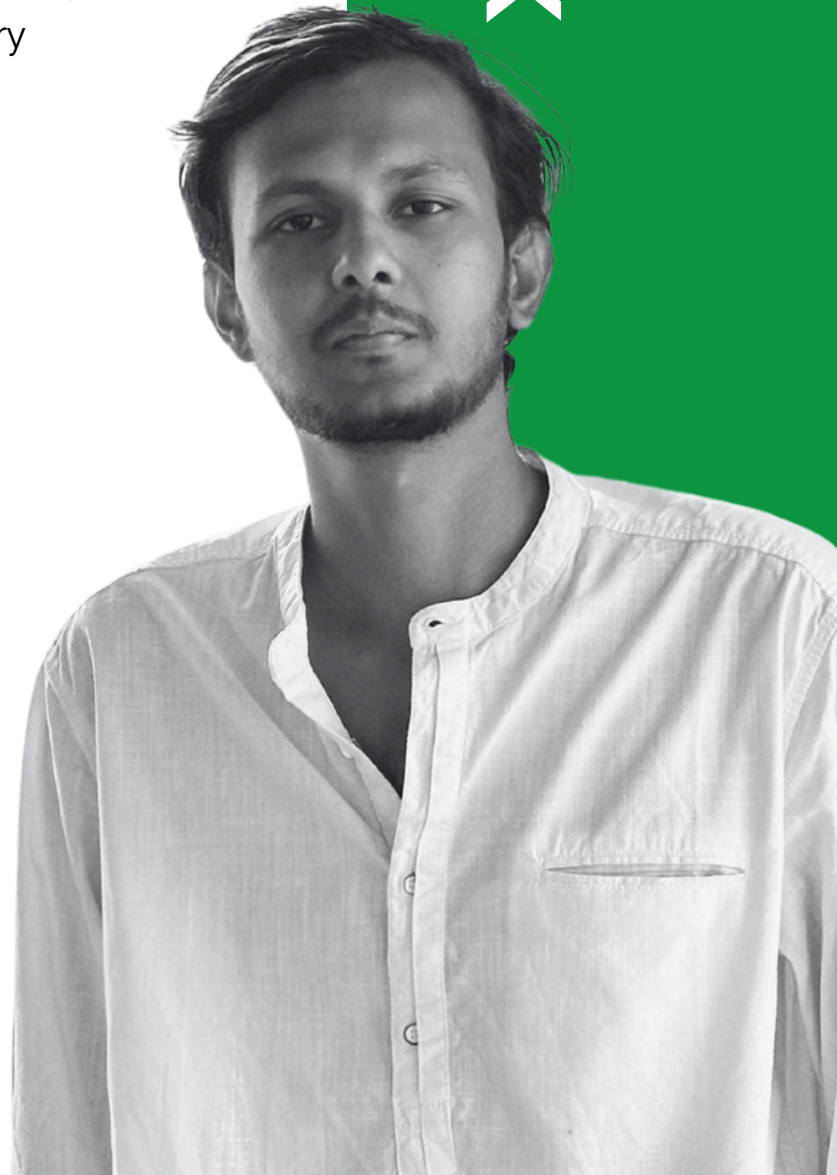
Co - founder

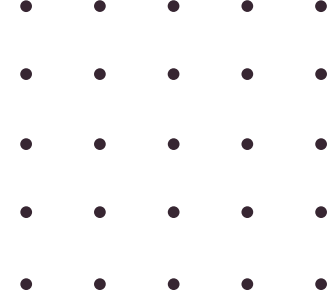
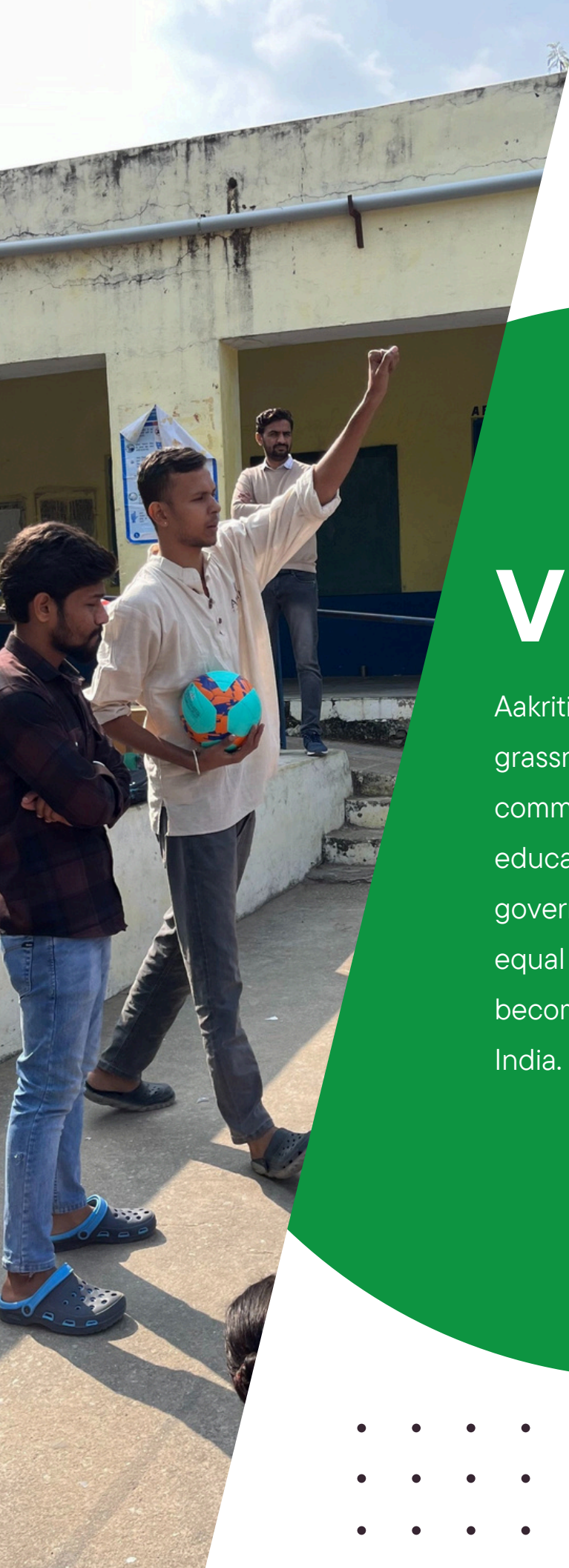


FROM FOUNDERS DESK

Aakriti is a creative energy driven by passion since its inception six years ago. Managing Aakriti and our businesses has always been purpose-led, aiming to foster growth and contribution together. Like a tree that must let its ripe fruit fall, we believe the privileged have a duty—not a favour—to share resources with the underprivileged. Privilege comes with responsibility. Guided by this belief, we work in tribal regions, focusing on children, education, women, environment, sports, rural development, and healthcare. Our goal is to ensure that resources reach the right people. We support the privileged in fulfilling their duty by conducting research to guarantee every rupee or resource—from a bat to a ball—benefits the most deserving individuals effectively and meaningfully.

AMAN VAYA
Co - founder





VISION

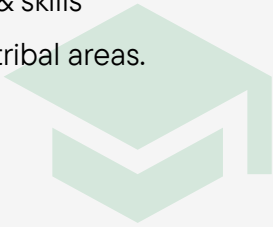
Aakriti aims to drive real change at the grassroots level by empowering underprivileged communities with essential resources, skills, and education. The foundation focuses on ethical governance, advanced technology, and creating equal access to opportunities, striving to become a transformative institution in Western India.



MISSION

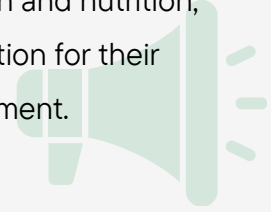
DIGITAL EDUCATION

Bridging the digital gap by providing training and access to digital resources & skills education in the tribal areas.



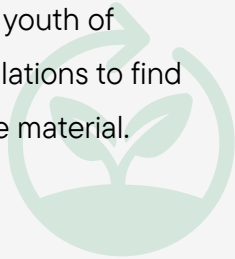
GENERATING AWARENESS

Creating awareness by conducting educational drives concerning health and nutrition, sports and sanitation for their physical development.



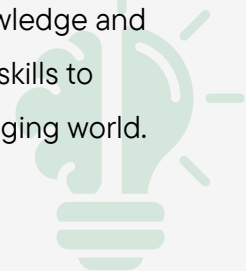
SUSTAINABLE PRACTICES

Encouraging eco-friendly initiatives among the youth of urban and rural populations to find the best out-of-waste material.



SKILLS ENHANCEMENT

Providing tribal youth & women with the relevant knowledge and appropriate practical skills to cope in this fast-changing world.



RESOURCE MANAGEMENT

Giving equitable access to the underprivileged section of society to have essential resources for their livelihoods.



EMPOWERING UNDERPRIVILEGED COMMUNITIES

Formulating a community where the underprivileged section of our society has a sustainable and bright future.



CORE VALUE

■ **Local Wisdom, Global Impact:**

At Aakriti, we unlock the power of traditional learning and local resources to craft innovative, sustainable solutions that create a lasting impact.

■ **Dignity Over Charity**

At Aakriti, we prioritize empowerment over handouts, fostering self-reliance and confidence in the communities we serve.

■ **Zero Waste, Maximum Impact**

By embracing a circular economy, we transform waste into opportunity, minimizing environmental harm while maximizing resources.

■ **Stronger Together**

Collaboration is at our core. We join forces with partners to amplify impact and reach more lives.

■ **Equality in Action**

Every stakeholder, from donors to beneficiaries, is an equal partner in driving meaningful transformation.

■ **Aakriti: A Catalyst for Change**

At Aakriti, we envision rural landscapes transformed through community-driven innovation, participation, and resourcefulness.

■ **A Parallel Economy, Beyond Cash**

We are pioneering a TRASH-based economy, where value is created not from money but from repurposed resources, turning discarded materials into powerful tools for progress.

IMPACT HIGHLIGHTS

Sports

- Project in 8 villages of Udaipur
- 12 sports equipment distributed
- 10 government schools covered



Skill Development

- 10 women trained so far, collectively earning over Rs. 70,000.
- Average monthly income of Rs. 4,000 per trainee.
- 80 new learners enrolled in the Sui Dhaaga programme.

Sustainability

- 430+ Plantations
- 12+ Eco Printing Workshops
- 5+ Kitchen Gardening Workshops



IMPACT HIGHLIGHTS

Women Empowerment

- Sanitary pads distributed to 440 women & girls
- Training to 70+ in mehndi & stitching
- 32 Women's Safety Awareness Camps



Education

- 4 computers installed in the last 5 months
- Improved grades reported for 22 students
- To reach 100 children by end of 2024 and 500 by 2025

Distribution

- 2,222 new sweaters in winter
- 2+ Lakh Clothes in the whole year
- Meal distribution to 3,200 children



RECOGNITION

- Rajasthan Gaurav Puruskaar
- Best NGO in Udaipur for various distributions



OUR PARTNERS





PROJECT LEVELING THE PLAYING FIELD

At Aakriti Newage Foundation, we strongly believe in the power of sports to transform lives. With support from CaratLane - A TATA Product, we launched Project Leveling the Playing Field as part of our CSR initiative. This project aims to bridge the gap in sports infrastructure and opportunities between urban and rural schools, giving underprivileged students the chance to access quality sports equipment, infrastructure, sponsorship, and training. Our goal is to promote sportsmanship, discipline, and excellence among these young talents.

Phase 1: Reaching 10 Schools in Udaipur District

In the first phase, we reached 10 schools in the Udaipur district, impacting over 2,400 students. Interestingly, the participation was roughly balanced, with about 52% girls and 48% boys. During this phase, we introduced students to various sports like hula hoops, volleyball, badminton, handball, skipping rope, cricket, and more. The main aim was to create awareness and spark interest in these games, especially for children who want to play sports like basketball and football but lack the necessary equipment.

PROJECT WARMTH



Project Warmth by Aakriti Newage Foundation is a year-round initiative aimed at ensuring that vulnerable communities in Udaipur and South Rajasthan have access to essential winter clothing. The project focuses on providing sweaters, blankets, and other warm clothing to those in need, particularly in rural and tribal areas where harsh winters can be life-threatening.

Impact at a Glance:

1,111

new sweaters and blankets distributed in the winter of 2023 in the Udaipur district, including children and the elderly.

10k+

lives impacted through old and new woollens distributed in the year 2023-24.

2,222

new sweaters were distributed in the winter of 2024, setting a new record.

PROJECT SUI DHAGA



10 women trained so far, collectively earning over ₹70,000.



Average monthly income of ₹4,000 per trainee.



80 new learners enrolled in the programme.

The Sui Dhaaga initiative by Aakriti Newage Foundation focuses on empowering underprivileged women and girls (16-32 years) through sewing machine training, aligned with the Government of India's Skill India mission. This programme aims to provide them with secure livelihood opportunities, helping them rise above poverty. The revenue from their handmade products is reinvested into further training and better equipment.



PROJECT **SAKSHAM SIKSHA**

The Saksham Siksha initiative by Aakriti Newage Foundation aims to bridge the digital divide by creating digital education hubs for rural children. This program focuses on providing market-based skills and sustainable lifestyle education, ensuring these children are prepared for a modern, technology-driven world.

Key Highlights:

- 4 computers installed in the last 5 months, benefiting children across age groups.
- Improved grades and increased interest in learning reported.
- Target to reach 100 children by the end of 2024 and 500 children, including government school students, by 2025.

Impact:

- Better academic performance and deeper understanding of topics.
- Development of essential life and market-centric skills.
- Promotion of environmentally conscious living.
- Reducing the digital gap between rural and urban populations.

PROJECT DHARA SHRINGAAR

Project Dhara Shringaar by Aakriti Newage Foundation is a year-round tree plantation campaign focused on combating climate change and promoting sustainable living. It targets forests, government schools, farmlands, tribal areas, and protected regions around Udaipur, using both seed bombs and saplings to restore green cover.



Key Highlights:

- 1500+ trees planted, including 3000 seed bombs since 2023.
- Supported the greening of 15 government schools.
- Focused on reforestation in tribal and protected areas.
- Working towards establishing a nursery in a village.
- Goal to plant 5000 trees by 2025.

Impact:

- Reduced carbon footprint and improved air quality.
- Healthier learning environments in schools.
- Sustainable farming through tree planting on farmlands.
- Local job creation through nursery projects.
- Enhanced food security by planting fruit and flower trees.

PROJECT PRAHLAD

Project Prahlad aims to protect the feet of workers, labourers, and schoolchildren (when needed) from heat, rough surfaces, and injuries, enhancing their comfort and safety at work. The project primarily focuses on providing essential footwear to those at the base of the economic pyramid, indirectly improving their productivity and well-being.



Distribution Impact:

- 1000 shoes were distributed in 2023.
- 1500 shoes are targeted for 2024, with 900 already distributed.

Community Support:

Offers opportunities for volunteers and donors to contribute through shoe drives or cash donations.

Foot Protection:

Prevents injuries and improves work efficiency for labourers and workers.

Future Plans:

Expansion to other parts of South Rajasthan



SCHOOL AWARENESS PROGRAMMES

Aakriti Newage Foundation is committed to improving the health and well-being of rural women, children, and underserved communities. The foundation addresses critical issues like menstrual health, nutrition, and disease prevention through awareness drives, sanitary pad distribution, health camps, and training programs.

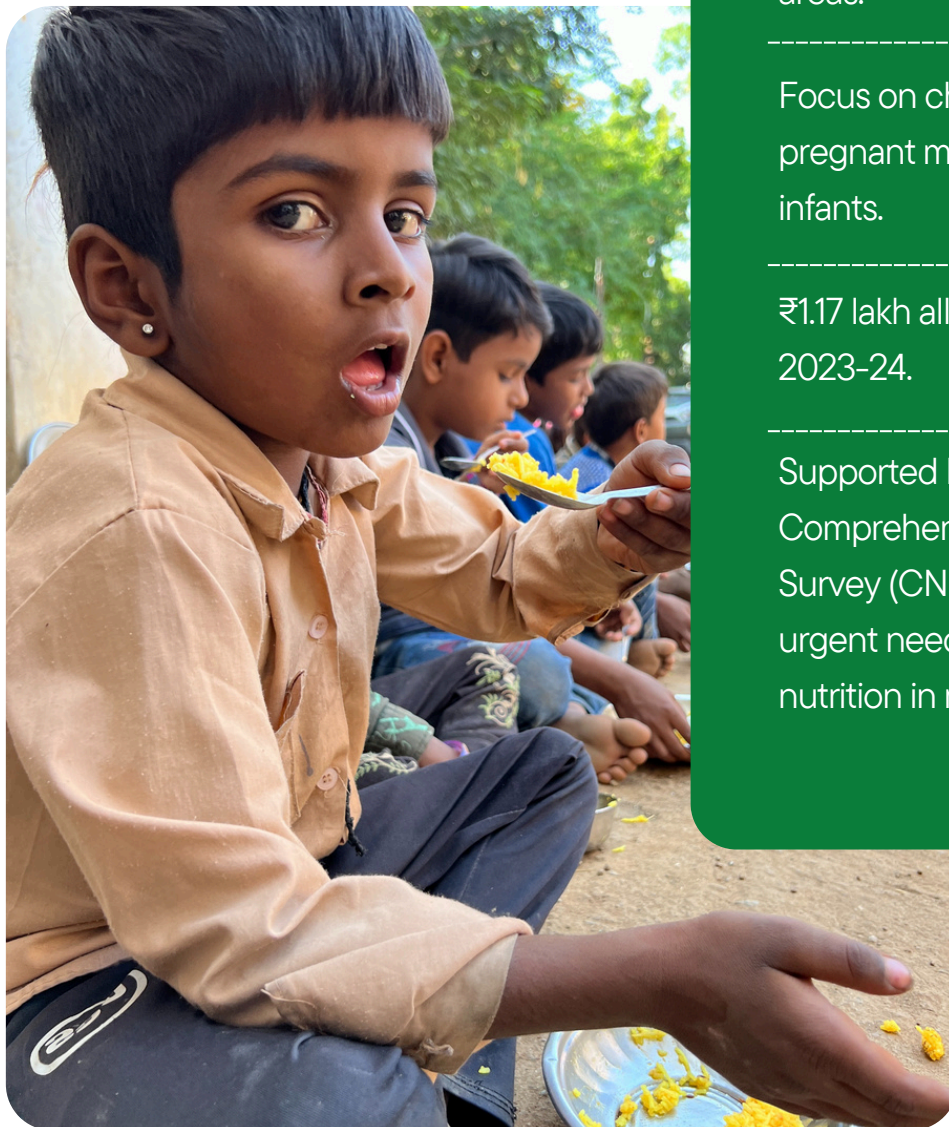
Key Highlights:

- Reached 3,000+ women and girls in 10 villages with menstrual health awareness.
- Distributed 8,000+ sanitary pads.
- Regular health & nutrition camps and awareness drives promoting early disease prevention and balanced nutrition.

Impact:

- Improved menstrual hygiene and reduced stigma.
- Healthier pregnancies and better child development.
- Lower healthcare costs for vulnerable families.
- Empowered communities with essential health knowledge.

PROJECT **SABSE PEHLE POSHAN**



Weekly food distribution drives in tribal areas.

Focus on children up to 18 years, pregnant mothers, and mothers with infants.

₹1.17 lakh allocated to this project in FY 2023-24.

Supported by studies like the Comprehensive National Nutrition Survey (CNNS), which highlight the urgent need for improved child nutrition in rural India.

At Aakriti Newage Foundation, we believe that hunger should never stand in the way of a child's education and future. Recognizing the severe impact of the pandemic on poverty and nutrition, we conduct weekly drives to provide nutritious food to tribal and rural children, along with education and skill training. This approach ensures that children have the energy and focus needed to learn and grow.

KALAKRITI SKILLS INITIATIVE

Aakriti Newage Foundation offers a range of skill development programs aimed at empowering women and promoting sustainable livelihoods in rural communities.

Glass Bottle Art Training

- Focus: Teaches women to repurpose glass bottles into decorative items, promoting creativity and environmental awareness.
- Coverage: 100 women trained last year.
- Impact: Many trainees now earn additional income by selling their artwork at local markets.



Upcycled Product Training

- Focus: Transforming waste into valuable products like bags, planters, and home decor, promoting sustainability.
- Coverage: Over 200 women trained.
- Impact: Trainees have started selling their creations at local markets and online through the Kalakriti store.

VILLAGE DEVELOPMENT WORK

Village Development

In 2023-24, Aakriti Newage Foundation made significant strides in village development by promoting sports and physical fitness. Under its sports initiative, the foundation installed night lights in village grounds, encouraging youth to engage in evening sports. This effort has created a positive impact, providing a safe space for young people to play, build teamwork, and stay active. The initiative has also fostered a sense of community and improved the overall well-being of the villagers. By focusing on youth engagement, Aakriti is not only promoting physical health but also building a healthier and more connected community.



Healthcare Activities

Aakriti Newage Foundation, in collaboration with Taj, organized multiple health camps in 2023-24, focusing on women's health in rural areas. These camps prioritized issues like menstruation and gynecology, addressing common but often ignored health concerns. By providing timely medical support and raising awareness, these camps have significantly improved women's health in these villages. Importantly, these efforts helped prevent the spread of the Kovind virus, keeping the local population safe and healthy. Through this initiative, Aakriti has taken a crucial step toward creating healthier, more resilient communities.

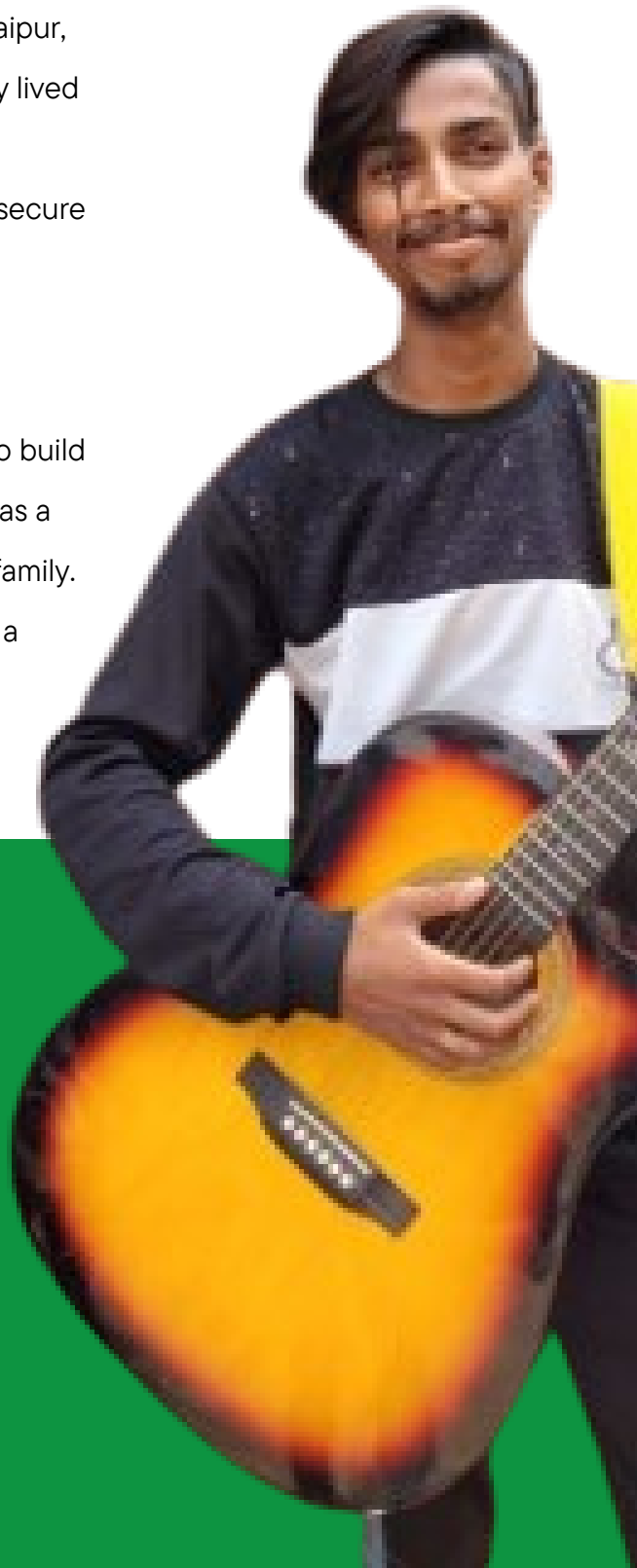
SUCCESS STORIES

Bhawani Gameti

Building a Future Brick by Brick

Bhawani Gameti, a young tribal boy from a remote village in Udaipur, faced many challenges in securing a stable livelihood. His family lived in a modest hut, struggling to make ends meet. Recognizing his potential, Aakriti Newage Foundation not only helped Bhawani secure a job as a driver at Scoodel, a Udaipur-based startup, but also supported his family in building a more secure future.

With funding from Aakriti, Bhawani's family received essential construction materials, labor support, and financial assistance to build a sturdy house. Today, Bhawani not only earns a stable income as a driver but also lives in a safer, more comfortable home with his family. His journey from a struggling tribal youth to a breadwinner with a permanent home is a testament to the power of support and opportunity.



SUCCESS STORIES



Pushkar Gameti

From Driver to Leader

Pushkar Gameti, a 30-year-old from a tribal community, faced the harsh realities of unemployment and financial uncertainty. With a family to support, he took the first step towards a brighter future by joining Scoodel as a driver through Aakriti's placement program.

Within just six months, Pushkar's dedication and leadership skills earned him a promotion to DMS (Driver Management System) at Scoodel. Today, he manages a team of drivers, ensuring smooth operations and efficient services. Pushkar's journey from a humble driver to a managerial position highlights the impact of opportunity and hard work.

FINANCIALS

Balance Sheet as at 31st March 2024

in hundred (₹)

Particulars	Note No.	As at 31st March 2024	As at 31st March 2023
EQUITY AND LIABILITIES			
Shareholder's funds			
Share capital	1	100.00	100.00
Reserves and surplus	2	(25.80)	434.14
Money received against share warrants			
		74.20	534.14
Share application money pending allotment			
Non-current liabilities			
Long-term borrowings			
Deferred tax liabilities (Net)			
Other long term liabilities			
Long-term provisions			
Current liabilities			
Short-term borrowings			
Trade payables	3		
(A) Micro enterprises and small enterprises			
(B) Others			230.3
Other current liabilities			
Short-term provisions			
TOTAL		74.20	764.44
ASSETS			
Non-current assets			
Property, Plant and Equipment and Intangibles	4		
Property, Plant and Equipment			
Intangible assets			
Capital work-in-Progress			
Intangible assets under development			
Non-current investments			
Deferred tax assets (net)			
Long-term loans and advances			
Other non-current assets			
Current assets			
Current investments			
Inventories			
Trade receivables			
Cash and cash equivalents	5	74.20	764.44
Short-term loans and advances			
Other current assets			
		74.20	764.44
TOTAL		74.20	764.44

The accompanying notes are an integral part of the financial statements. As per our report of even date

For M S MANSURI & ASSOCIATES

Mohammed Sohail Mansuri Proprietor

Membership No.: 442965 UDIN :

Place: Udaipur Date:

AMAN VAYA

Director DIN: 09721209

Statement of Profit and loss for the year ended 31st March 2024

in hundred (₹)

Particulars	Note No.	31st March 2024	31st March 2023
Revenue			
Revenue from operations	6	2,820.31	3247.46
Less: Excise duty			
Net Sales		2,820.31	3247.46
Other income	7		0.34
Total Income		2,820.31	3,247.46
Expenses			
Cost of material Consumed			
Purchase of stock-in-trade			
Changes in inventories			
Employee benefit expenses	8	811.30	135.00
Finance costs			
Depreciation and amortization expenses			
Other expenses	9	2,468.95	2,678.66
Total expenses		3,280.25	2,813.66
Excess of income over expenditure/(Expenditure over income) before exceptional, extraordinary and prior period items and tax		(459.94)	434.14
Exceptional items			
Excess of income over expenditure/(Expenditure over income) before extraordinary and prior period items and tax		(459.94)	434.14
Extraordinary items			
Prior period item			
Excess of income over expenditure/(Expenditure over income) before tax		(459.94)	434.14
Tax expenses			
Current tax			
Deferred tax			
Excess/short provision relating earlier year tax			
Excess of income over expenditure/(Expenditure over income) for the period		(459.94)	434.14
Earning per share-inBasic			
Before extraordinary Items			
After extraordinary Adjustment			
Diluted			
Before extraordinary Items			
After extraordinary Adjustment			

The accompanying notes are an integral part of the financial statements.

As per our report of even date
For M S MANSURI & ASSOCIATES

Mohammed Sohail Mansuri Proprietor
Membership No.: 442965 UDIN :
Place: Udaipur Date:

For and on behalf of the Board of
Directors

AMAN VAYA
Director DIN: 09721209

RIDDHI BHATIA
Director DIN: 09721210

Cash Flow Statement for the year ended 31st March 2024

in hundred (₹)

Particulars	31st March 2024	31st March 2023
A. Cash Flow From Operating Activities		
Net Profit before tax and extraordinary items(as per Statement of Profit and Loss)	(459.94)	434.14
Adjustments for non Cash/ Non trade items:		
Operating profits before Working Capital Changes	(459.94)	434.14
Adjusted For:		
Increase / (Decrease) in trade payables	(230.30)	230.30
Cash generated from Operations	(690.24)	664.44
Net Cash flow from Operating Activities(A)		664.44
B. Cash Flow From Investing Activities		
C. Cash Flow From Financing Activities		
Increase in / (Repayment) of Long term borrowings		100
Net Cash used in Financing Activities(C)		100
D. Net Increase / (Decrease) in Cash & Cash Equivalents(A+B+C)	(690.24)	764.44
E. Cash & Cash Equivalents at Beginning of period	764.44	
F. Cash & Cash Equivalents at End of period	74.20	764.44
G. Net Increase / (Decrease) in Cash & Cash Equivalents(F-E)	(690.24)	764.44

The accompanying notes are an integral part of the financial statements. As per our report of even date

For M S MANSURI & ASSOCIATES

Mohammed Sohail Mansuri Proprietor

Membership No.: 442965 UDIN :

Place: Udaipur Date:

For and on behalf of the Board of Directors

AMAN VAYA

Director DIN: 09721209

RIDDHI BHATIA

Director DIN: 09721210

Note:

1. The Cash Flow Statement has been prepared by Indirect Method as per AS-3 issued by ICAI.
2. Figures of previous year have been rearranged/regrouped wherever necessary
3. Figures in brackets are outflow/deductions

Note No. 3(a)(a) Trade payables:(B) Others:Sundry Creditors

in hundred (₹)

Particulars	31st March 2024	31st March 2023
Ganpati Print Ways		40.50
Kanak Dinning Hall		33.60
M/S Sonu Traders		11.00
New Sangam Studio		19.80
Royal Cargo Movers		13.90
Sakhi Fashion		93.50
Shree Matheshwari Dudh Diary		18.00
Total		230.30

Note No. 9(a) Other expenses: Salary to Directors

in

Particulars	31st March 2024	31st March 2023
Aman Vaya		400.00
Total		400.00

Notes to Financial statements for the year ended 31st March 2025

The previous year figures have been regrouped / reclassified, wherever necessary to confirm to the current year presentation.

Note No. 1 Share Capital

in hundred (₹)

Particulars	As at 31st March 2024	As at 31st March 2023
Authorised :		
1000 (31/03/2024:1000) Equity shares of Rs. 10.00/- par value	100.00	100.00
Issued :		
1000 (31/03/2024:1000) Equity shares of Rs. 10.00/- par value	100.00	100.00
Subscribed and paid-up :		
1000 (31/03/2024:1000) Equity shares of Rs. 10.00/- par value	100.00	100.00
Total	100.00	100.00

Reconciliation of the Shares outstanding at the beginning and at the end of the reporting period

Equity shares

in hundred (₹)

Particulars	As at 31st March 2024		As at 31st March 2023	
	No. of Shares	Amount	No. of Shares	Amount
At the beginning of the period	1,000	100.00	1,000	100.00
Issued during the Period				
Redeemed or bought back during the period				
Outstanding at end of the period	1,000	100.00	1,000	100.00

Right, Preferences and Restriction attached to shares

Equity shares

The company has only one class of Equity having a par value Rs. 10.00 per share. Each shareholder is eligible for one vote per share held. The dividend proposed by the board of directors is subject to the approval of the shareholders in ensuing Annual General Meeting, except in case of interim dividend. In the event of liquidation, the Equity shareholders are eligible to receive the remaining assets of the company after distribution of all preferential amounts, in proportion to their

Details of shareholders holding more than 5% shares in the company

Type of Share	Name of Shareholders	As at 31st March 2024		As at 31st March 2023	
		No. of Shares	% of Holding	No. of Shares	% of Holding
Equity	Aman Vaya	500	50.00	500	50.00
Equity	Riddhi Bhatia	500	50.00	500	50.00
	Total :	1,000	100.00	1,000	100.00

Details of shares held by Promoters

Promoter	Particulars	Current Year					Previous Year				
		Shares at beginning		Shares at end		% Chan	Shares at beginning		Shares at end		% Change
		Number	%	Number	%		Number	%	Number	%	
Aman Vaya	Equity [NV:10.00]	500	50.00	500	50.00	0	500	50.00	500	50.00	0.00
Riddhi Bhatia	Equity [NV:10.00]	500	50.00	500	50.00	0	500	50.00	500	50.00	0.00
Total		1000		1000			1000		1000		

Note No. 6 Revenue from operations

in hundred (₹)

Particulars	31st March 2024	31st March 2023
Other operating revenues		
Donation	2820.31	3,247.46
	2,820.31	3,247.46
Net revenue from operations	2,820.31	3,247.46

Note No. 2 Reserves and surplus

in hundred (₹)

Particulars	As at 31st March 2024	As at 31st March 2023
Surplus		
Opening Balance	434.14	
Add: Profit for the year		434.14
Less: Loss for the year	(459.94)	
Closing Balance	(25.80)	434.14
Balance carried to balance sheet	(25.80)	434.14

Note No. 3 Trade payables

in hundred (₹)

Particulars	As at 31st March 2024	As at 31st March 2023
(B) Others		
Sundry Creditors		230.00
		230.00
Total		230.00

Trade Payables Ageing Schedule

Payment date not defined (Outstanding for following periods from due date of Transaction)

Particular	Current Year					Previous Year				
	Less than 1 Yrs	1-2 Years	2-3 Years	More than	Total	Less than 1 Yrs	1-2 Years	2-3 Years	More than	Total
MSME					0.00					0.00
Others	0.00				0.00	230.30				230.30
Disputed Dues-MSME					0.00					0.00
Disputed-Others					0.00					0.00

Note No. 5 Cash and cash equivalents

in hundred (₹)

Particulars	As at 31st March 2024	As at 31st March 2023
Balance with banks		
HDFC Bank	8.91	647.99
Total	8.91	647.99
Cash in hand		
Cash in hand	65.29	116.45
Total	65.29	116.45
Total	74.20	764.44

Note No. 8 Employee benefit expenses

in hundred (₹)

Particulars	31st March 2024	31st March 2023
Salaries and Wages		
Salary and wages	811.30	135.00
	811.30	135.00
Total	811.30	135.00

Note No. 9 Other expenses

in hundred (₹)

Particulars	31st March 2024	31st March 2023
Freight Expenses		13.9
Accounting Expenses	100	250.00
Cloths Distribution Expenses		368.00
Travelling Expenses	103.83	1.00
Office Expenses	671.43	952.50
Petrol and Desiel Expenses	347.26	150.00
Repair and Maintaince		15.60
Stationary Expenses	67.07	82.94
Food Distribution Expenses	1172.70	444.72
Salary to Directors		400
Telephone Expenses	6.66	
Total	2,468.95	2,678.66

Note No. 7 Other income

in hundred (₹)

Particulars	31st March 2024	31st March 2023
Other non-operating income		
Other receipts		0.34
		0.34
Total		0.34

Note 555: Disclosures under Accounting Standards

Details of related parties

Description of relationship	Nature of Relation:	Names of related parties
Key Managerial Personnel (KMP)	Director	Aman Vaya
Key Managerial Personnel (KMP)	Director	Riddhi Bhatia

Details of related party transactions and balances outstanding:

Particulars transaction during the year	Nature of Relation	31-03-2024	31-03-2023
Aman Vaya	Director	0.00	400.00

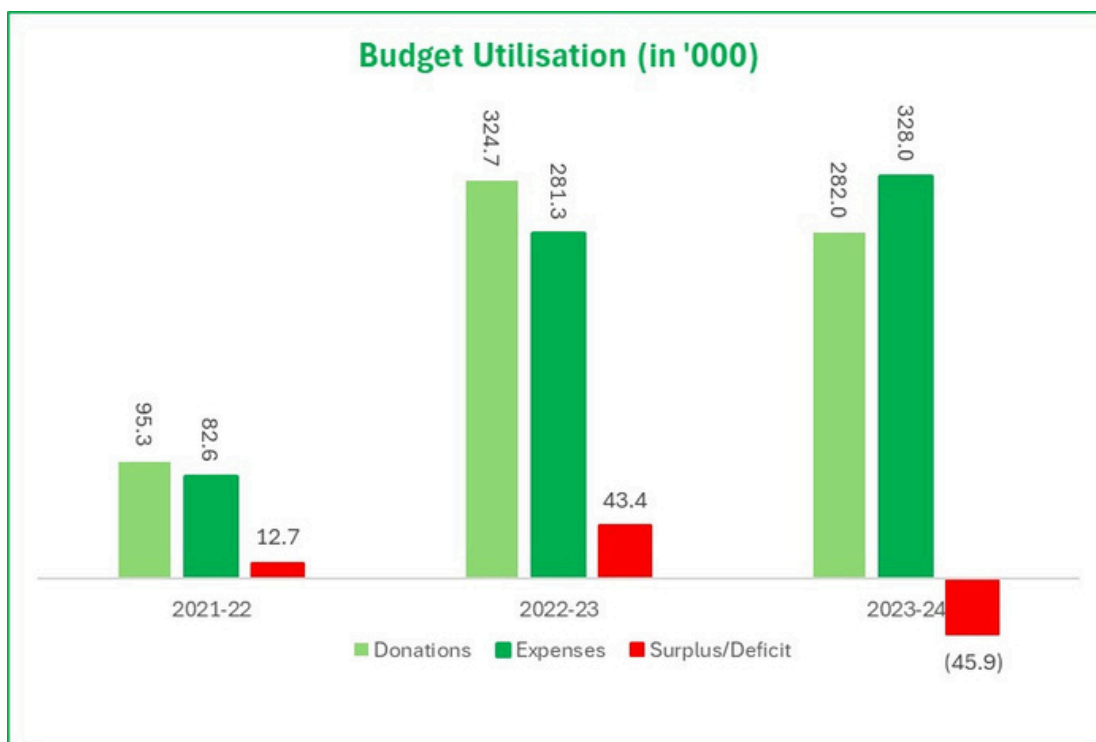
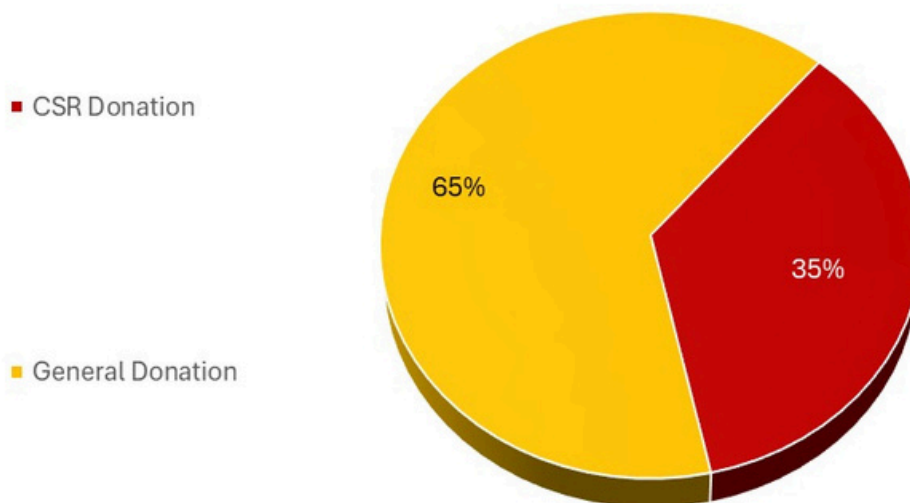
Note number: Additional Regulatory Information

(1) Ratios:

Ratio	Numerator	Denominator	C.Y. Ratio	P.Y. Ratio	% Change	Reason for variance
(a) Current Ratio	Current Assets	Current Liabilities	0.00	3.32	-100.00	Company has comparatively less current assets this year
(b) Debt-Equity Ratio	Long Term Debt +Short Term Debt	Shareholder equity	0.00	0.00	0.00	N/A
(c) Debt Service Coverage Ratio	Earning Before Interest, tax, Depreciation & Amortisation	Total principal + Interest on Borrowings	0.00	0.00	0.00	N/A
(d) Return on Equity Ratio	Earning After Interest, tax, Depreciation & Amortisation	Average Shareholder's Equity	-1.51	0.81	-286.42	Company is trying to convert its income
(e) Inventory turnover ratio	Turnover	Average Inventory	0.00	0.00	0.00	N/A
(f) Trade Receivables turnover ratio	Net Credit Sales	Average Trade Receivable	0.00	0.00	0.00	N/A
(g) Trade payable turnover ratio	Net Credit Purchase	Average Trade Payable	0.00	0.00	0.00	N/A
(h) Net capital turnover ratio	Total Sales	Average Working Capital	0.00	38.01	0.00	company has good income
(i) Net profit ratio	Net Profit	Net Sales	0.00	-0.16	0.00	company has net losses this year
(j) Return on Capitaemployed	Earning Before Interest& tax	Capital employed	0.00	-6.20	0.00	Company has net losses this year
(k) Return on investment			0.00	0.00	0.00	N/A

GRAPHICAL FINANCIALS

Project-wise Bifurcation: Expense



FUTURE PROJECTS

Aakriti Newage Foundation has ambitious plans for the coming years to broaden its impact and reach:

Expansion of Project Warmth

Extending winter clothing distribution to more tribal areas in Udaipur and nearby districts, ensuring no one suffers from the harsh winters.



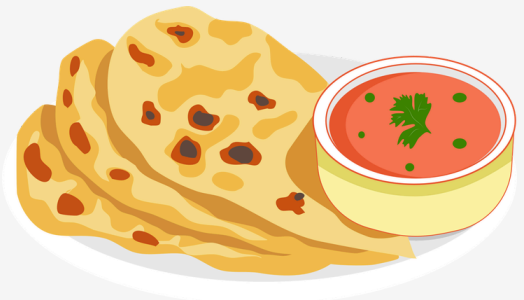
Next Phases of Project Leveling the Playing Field

Expanding sports infrastructure in government schools, providing essential equipment to students passionate about sports but lacking resources. Uplifting more sports and organising more tournaments.



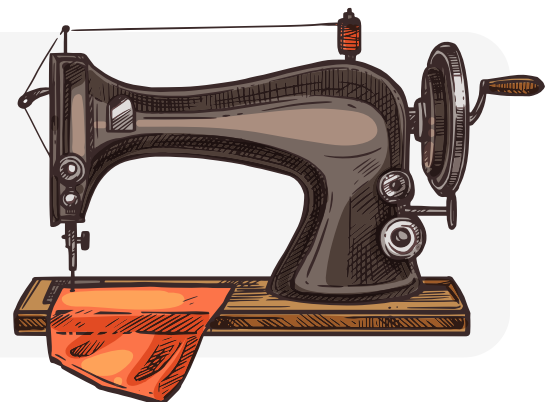
Increased Funding for Sabse Pehle Poshan

Allocating more resources to provide nutritious food to children in our communities, promoting healthier growth and development in more villages.



Scaling Sui Dhaga

Expanding this initiative to train more tribal & rural women, helping them become self-sufficient and economically independent, supporting their families with dignity.








THANK YOU

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