

ANNUAL REPORT

2022-23

NEWAGE
Evolution Foundation

LAYING THE
GROUNDWORK
OUR FIRST STEPS



Prepared by:

Newage

An organisation that understands its duties towards society and runs for the collective evolution of mankind.



72398 55301



newageevolutionfoundation.org

FROM FOUNDERS DESK

In a year marked by resilience and renewal, our focus remained on strengthening ties with the communities we serve. With field visits continuing safely even during COVID, we ensured that engagement never stopped. As our Warmth Project gathered momentum during the winter of 2022, we also took a long-term view by launching a tree plantation drive during the monsoon. These environmental and well-being initiatives complement our development work and reflect our commitment to holistic, sustainable change. Each activity reaffirmed our belief in grassroots efforts and the strength of community-led action.

RIDDHI BHATIA

Co - founder

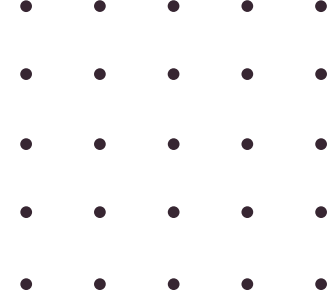


FROM FOUNDERS DESK

This year, we saw the meaningful expansion of our work across rural Rajasthan. Even during the peak of the pandemic, our teams continued field visits while adhering to safety protocols. These consistent efforts laid the groundwork for economic activity, and we began generating revenue through the sale of locally produced goods. Building on our presence in two villages, we entered a third one this year—replicating our model of community-led development. With this, we now have a steady and engaged presence in three villages within the same region, setting the stage for deeper impact and sustainable livelihoods.

AMAN VAYA
Co - founder





VISION

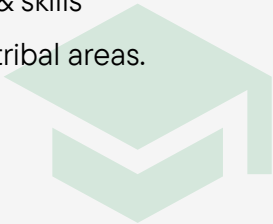
To drive real change at the grassroots by empowering underprivileged communities with knowledge, skills, and access to essential resources. Through ethical governance and innovative technology, we aim to bridge gaps in education and infrastructure, becoming a catalyst for lasting impact in the western areas of Rajasthan.



MISSION

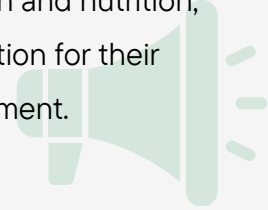
DIGITAL EDUCATION

Bridging the digital gap by providing training and access to digital resources & skills education in the tribal areas.



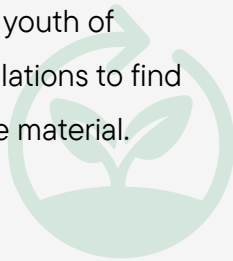
GENERATING AWARENESS

Creating awareness by conducting educational drives concerning health and nutrition, sports and sanitation for their physical development.



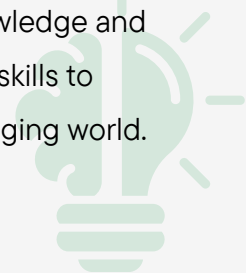
SUSTAINABLE PRACTICES

Encouraging eco-friendly initiatives among the youth of urban and rural populations to find the best out-of-waste material.



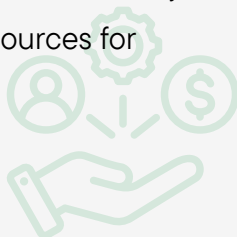
SKILLS ENHANCEMENT

Providing tribal youth & women with the relevant knowledge and appropriate practical skills to cope in this fast-changing world.



RESOURCE MANAGEMENT

Giving equitable access to the underprivileged section of society to have essential resources for their livelihoods.



EMPOWERING UNDERPRIVILEGED COMMUNITIES

Formulating a community where the underprivileged section of our society has a sustainable and bright future.



CORE VALUE

■ **Local Wisdom, Global Impact:**

At Aakriti, we unlock the power of traditional learning and local resources to craft innovative, sustainable solutions that create a lasting impact.

■ **Dignity Over Charity**

At Aakriti, we prioritize empowerment over handouts, fostering self-reliance and confidence in the communities we serve.

■ **Zero Waste, Maximum Impact**

By embracing a circular economy, we transform waste into opportunity, minimizing environmental harm while maximizing resources.

■ **Stronger Together**

Collaboration is at our core. We join forces with partners to amplify impact and reach more lives.

■ **Equality in Action**

Every stakeholder, from donors to beneficiaries, is an equal partner in driving meaningful transformation.

■ **Aakriti: A Catalyst for Change**

At Aakriti, we envision rural landscapes transformed through community-driven innovation, participation, and resourcefulness.

■ **A Parallel Economy, Beyond Cash**

We are pioneering a TRASH-based economy, where value is created not from money but from repurposed resources, turning discarded materials into powerful tools for progress.

IMPACT

HIGHLIGHTS

Education Programme

- Digital education started: 2 community centres
- Improved grades: 28 students
- Target: 50 children by the end of 2023
- Goal: 120 children by the end of 2024
- Total children impacted: 100+



Women Empowerment

- Sanitary pads distributed: 660+ women & girls
- Girls & women trained in mehndi & stitching: 40+



Skill Development Programmes

- Waste product creators: 50 girls
- Total income generated: ₹42,000+
- Average monthly income per trainee: ₹3,000
- New sewing programme enrollees: 30 learners



IMPACT HIGHLIGHTS

Distribution Programmes

- Sweaters distributed (Winter 2022): 1,111
- Overall clothes distributed annually: 3.5+ Lakh
- Meals distributed: 2,450+ children
- Sanitary pads distributed (2022): 1,200+



Awareness Campaigns

- Health camps in govt. schools: 25
- Women's safety & menstrual hygiene sessions: 20
- Street plays conducted: 18



Sustainability Initiatives (2022-23)

- Tree plantations: 520+
- Seed bomb workshops: 12+
- Health camps in government schools: 25





EDUCATION

PROGRAMME

At Aakriti, we believe education must go beyond textbooks to truly empower children, especially those from underserved rural communities. Our integrated model combines digital access with hands-on learning to equip children not just with knowledge but with the tools to shape a better future.

Through our Digital Classroom Program, children aged 8–18 learn vital computer and internet skills using laptops, projectors, and interactive tools. This programme fosters digital literacy, enhances engagement, and includes career exposure, communication training, and personality development.

Alongside, our Teach Under a Tree programme takes learning outside traditional classrooms—offering creative arts, physical fitness, scientific exploration, health awareness, and life skills. It ensures holistic growth by nurturing curiosity, confidence, and character in open, community-based environments.

Together, these programmes bridge the rural-urban learning divide and make education practical, accessible, and future-ready.

SKILL DEVELOPMENT PROGRAMME

This programme focuses on empowering rural women and youth by equipping them with practical, income-generating skills.

- **Sewing Machine Training** provides young women and girls with tailoring skills, including the use of sewing machines, fabric knowledge, stitching techniques, and basic business training to help them start their own ventures or secure employment in the garment industry.
- **Glass Bottle Art Training** encourages creativity and sustainability by teaching participants how to repurpose discarded bottles into decorative items. This program fosters artistic skills and promotes eco-friendly practices while opening new income opportunities.
- **Digital Skills Training** aims to bridge the digital divide in rural areas by offering education in basic computer use, internet literacy, and mobile technology. It enables participants to explore educational and employment opportunities previously out of reach.
- **Upcycled Product Making** focuses on turning waste materials into useful and attractive products such as bags, planters, and home décor. This programme promotes environmental awareness and offers a creative avenue for economic empowerment.





WOMEN EMPOWERMENT

Health & Hygiene:

Aakriti works to empower rural women and girls by promoting menstrual and reproductive health, distributing sanitary pads, and raising awareness on safe practices and maternal care through workshops and drives in underserved areas.

Awareness Campaigns:

We conduct ongoing campaigns to prevent child marriage, gender-based violence, and discrimination. Through workshops, street plays, and community engagement, Aakriti fosters safer, more informed communities and promotes women's rights in rural Rajasthan.

Adult Education:

We provide literacy and adult education to women and girls who missed formal schooling, helping them gain essential skills and break social taboos. This education empowers them to make informed decisions, fostering greater confidence and progressive change in their communities.

Impact

- This year, we have distributed sanitary pads to 660+ women & girls.
- We have also trained 40+ girls and women in mehndi & stitching

AWARENESS

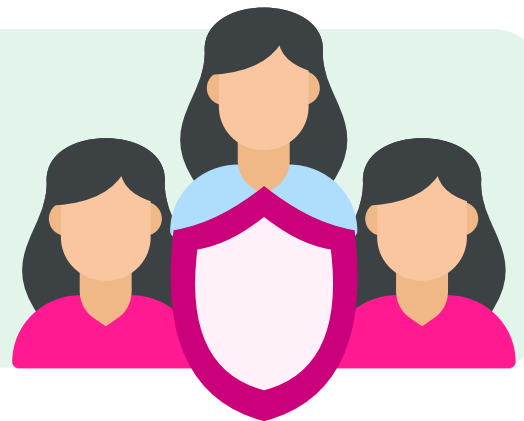
Aakriti NGO's Key Focus Areas and Impact

Menstrual Hygiene: Educates rural women and girls on menstrual health, distributes sanitary pads and hygiene kits, and trains local health workers. Reached thousands across villages, helping break stigma and improve health outcomes.



Health & Nutrition: Promotes awareness about disease prevention, nutrition for children and pregnant women, yoga, and conducts health camps in rural areas. Collaborates with hospitals to bring healthcare services closer to vulnerable communities.

Women's Safety: Conducts workshops on women's rights, self-defence, and legal protections; distributes safety toolkits; and trains volunteers to create safer rural communities.



Traffic Rules Education: Uses street plays and campus programmes to promote road safety and responsible driving habits, reaching thousands of students and community members.

DISTRIBUTION

Clothes & Sweater Distribution:

The “Warmth” project provides woollens, sweaters, blankets, and winter essentials to vulnerable populations in Udaipur, including children, the elderly, tribal and rural communities. The initiative aims to prevent cold-related health risks like hypothermia during harsh winters. Items are collected through donations, sorted, and distributed in poverty-stricken areas as part of a broader community support drive.

Plant Sapling & Seed Bomb Distribution:

Aakriti promotes reforestation and environmental sustainability by distributing tree saplings and seed bombs to communities, schools, and individuals. They conduct training and community planting drives to combat deforestation and rising temperatures in Rajasthan, where forest cover is critically low (4.5%). These efforts aim to restore green cover, improve biodiversity, and mitigate climate change.

Sanitary Pad Distribution:

Addressing menstrual health challenges in rural Rajasthan, Aakriti distributes sanitary pads along with educational materials to improve hygiene and break menstrual taboos. They conduct awareness sessions in schools and communities. Over 1200+ pads have been distributed, and upcoming projects include setting up centres to repurpose old cloth and organic fibres into affordable, eco-friendly sanitary pads for tribal women.



SUSTAINABILITY

Organic Products & Sustainability Workshops

Aakriti Newage Foundation promotes eco-friendly living through its Waste to Best initiative, which transforms waste into useful products. By organising workshops in public spaces, we teach sustainable art, green technologies, and eco-printing with natural dyes. These sessions empower participants, especially women and girls, with practical skills to create items like bags, mats, and jewellery. Alongside income generation, the workshops raise awareness about the health risks of synthetic lifestyles and encourage the use of organic alternatives, supporting a shift toward healthier, more sustainable communities.



Organic Farming & Environmental Education

Aakriti Newage Foundation promotes sustainable agriculture through organic farming and community education. By avoiding synthetic chemicals and encouraging natural methods, we protect soil health and food safety. Our farmer-focused workshops and seed bomb campaigns raise awareness about eco-friendly farming practices and biodiversity. We also work to reduce food waste across the supply chain by educating stakeholders on better storage and consumption habits—critical efforts in Rajasthan's drought-prone environment.

FUTURE PROJECTS

Aakriti Newage Foundation has ambitious plans for the coming years to broaden its impact and reach:

Sports

In 2023–24, Aakriti Newage Foundation is expanding into sports to bridge the rural-urban gap by providing underprivileged schools in Udaipur with equipment, training, and sponsorship. The goal is to engage 2,000+ students in sports like volleyball, cricket, and football, promoting participation, discipline, and sportsmanship.



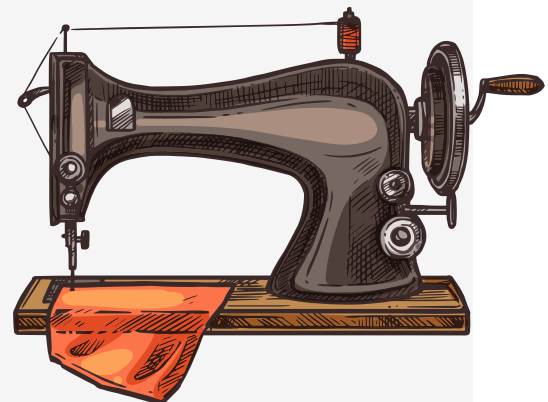
Project Warmth

Project Warmth will continue through 2023–24 with the goal of distributing 2,200+ new sweaters and blankets to vulnerable populations in Udaipur and South Rajasthan. The project will focus on tribal and rural communities most at risk during the harsh winter months, especially children and the elderly.



Project Sui Dhaaga

In 2023–24, Project Sui Dhaaga will empower 80+ underprivileged women and girls (aged 16–32) by providing them with sewing training under the Skill India mission. The goal is to equip them with income-generating skills and create sustainable livelihoods. We also aim to reinvest the proceeds from their handmade products into better equipment and expanded training.



FUTURE PROJECTS

Aakriti Newage Foundation has ambitious plans for the coming years to broaden its impact and reach:

Project Saksham Siksha

For 2023–24, Project Saksham Siksha will focus on setting up more digital education hubs in rural areas. We aim to reach 100+ children this year by installing additional computers and offering market-centric skills training. The long-term goal is to reach 500 children by 2025, improving their academic performance and promoting digital literacy.



School Awareness Programmes

Our health and hygiene awareness programmes for women and children will continue to expand in 2023–24. We plan to reach 2500 + rural women and girls across villages with menstrual health education, distribute 5000+ sanitary pads, and conduct more health and nutrition camps to promote early disease prevention and maternal-child health.



Project Sabse Pehle Poshan

In 2023–24, Project Sabse Pehle Poshan will intensify its weekly nutrition drives across tribal and rural areas. The aim is to support children/learners up to 18 years, pregnant women and infants with nutritious food and educational assistance. We plan to increase outreach and impact with a budget allocation for this initiative.



KALAKRITI SKILLS INITIATIVE

We aim to scale up the Kalakriti Skills Initiative in FY 2023–24:

Glass Bottle Art Training: Train 100+ women to create decorative items from waste glass, encouraging environmental awareness and additional income generation.



Upcycled Product Training: Train 200+ women to make sustainable products like tote bags and planters. Their products will be sold at local markets and through the Kalakriti Living online platform

FINANCIALS

Statement of Profit and loss for the year ended 31st March 2024

in hundred (₹)

Particulars	Note No.	31st March 2023	31st March 2022
Revenue			
Revenue from operations	6	3,247.46	
Less: Excise duty			
Net Sales		3,247.46	
Other income	7	0.34	
Total Income		3,247.80	
Expenses			
Cost of material Consumed			
Purchase of stock-in-trade			
Changes in inventories			
Employee benefit expenses	8	135.00	
Finance costs			
Depreciation and amortization expenses			
Other expenses	9	2,678.66	
Total expenses		2,813.66	
Excess of income over expenditure/(Expenditure over income) before exceptional, extraordinary and prior period items and tax		434.14	
Exceptional items			
Excess of income over expenditure/(Expenditure over income) before extraordinary and prior period items and tax		434.14	
Extraordinary items			
Prior period item			
Excess of income over expenditure/(Expenditure over income) before tax		434.14	0.00
Tax expenses			
Current tax			
Deferred tax			
Excess/short provision relating earlier year tax			
Excess of income over expenditure/(Expenditure over income) for the period		434.14	0.00
Earning per share-inBasic			
Before extraordinary Items			
After extraordinary Adjustment			
Diluted			
Before extraordinary Items			
After extraordinary Adjustment			

The accompanying notes are an integral part of the financial statements.

As per our report of even date

For M S MANSURI & ASSOCIATES

Mohammed Sohail Mansuri Proprietor

Membership No.: 442965 UDIN :

Place: Udaipur Date:

For and on behalf of the Board of
Directors

AMAN VAYA

Director DIN: 09721209

RIDDHI BHATIA

Director DIN: 09721210

Balance Sheet as at 31st March 2023

in hundred (₹)

Particulars	Note No.	As at 31st March 2023	As at 31st March 2022
<u>EQUITY AND LIABILITIES</u>			
Shareholder's funds			
Share capital	1	100.00	
Reserves and surplus	2	434.14	
Money received against share warrants			
		534.14	
Share application money pending allotment			
Non-current liabilities			
Long-term borrowings			
Deferred tax liabilities (Net)			
Other long term liabilities			
Long-term provisions			
Current liabilities			
Short-term borrowings			
Trade payables	3		
(A) Micro enterprises and small enterprises			
(B) Others		230.3	
Other current liabilities			
Short-term provisions			
		230.30	
TOTAL		764.44	
<u>ASSETS</u>			
Non-current assets			
Property, Plant and Equipment and Intangibles	4		
Property, Plant and Equipment			
Intangible assets			
Capital work-in-Progress			
Intangible assets under development			
Non-current investments			
Deferred tax assets (net)			
Long-term loans and advances			
Other non-current assets			
Current assets			
Current investments			
Inventories			
Trade receivables			
Cash and cash equivalents	5	764.44	
Short-term loans and advances			
Other current assets			
		764.44	0.00
TOTAL		764.44	0.00

The accompanying notes are an integral part of the financial statements. As per our report of even date

For M S MANSURI & ASSOCIATES

Mohammed Sohail Mansuri Proprietor

Membership No.: 442965 UDIN :

Place: Udaipur Date:

AMAN VAYA

Director DIN: 09721209

Notes to Financial statements for the year ended 31st March 2025

The previous year figures have been regrouped / reclassified, wherever necessary to confirm to the current year presentation.

Note No. 1 Share Capital

in hundred (₹)

Particulars	As at 31st March 2023	As at 31st March 2022
Authorised :		
1000 (31/03/2024:1000) Equity shares of Rs. 10.00/- par value	100.00	
Issued :		
1000 (31/03/2024:1000) Equity shares of Rs. 10.00/- par value	100.00	
Subscribed and paid-up :		
1000 (31/03/2024:1000) Equity shares of Rs. 10.00/- par value	100.00	
Total	100.00	

Reconciliation of the Shares outstanding at the beginning and at the end of the reporting period

Equity shares

in hundred (₹)

Particulars	As at 31st March 2023		As at 31st March 2022	
	No. of Shares	Amount	No. of Shares	Amount
At the beginning of the period	1,000	100.00		
Issued during the Period				
Redeemed or bought back during the period				
Outstanding at end of the period	1,000	100.00		

Right, Preferences and Restriction attached to shares

Equity shares

The company has only one class of Equity having a par value Rs. 10.00 per share. Each shareholder is eligible for one vote per share held. The dividend proposed by the board of directors is subject to the approval of the shareholders in ensuing Annual General Meeting, except in case of interim dividend. In the event of liquidation, the Equity shareholders are eligible to receive the remaining assets of the company after distribution of all preferential amounts, in proportion to their

Details of shareholders holding more than 5% shares in the company

Type of Share	Name of Shareholders	As at 31st March 2023		As at 31st March 2022	
		No. of Shares	% of Holding	No. of Shares	% of Holding
Equity	Aman Vaya	500	50.00		
Equity	Riddhi Bhatia	500	50.00		
	Total :	1,000	100.00		

Details of shares held by Promoters

Promoter	Particulars	Current Year					Previous Year				
		Shares at beginning		Shares at end		% Chan	Shares at beginning		Shares at end		% Change
		Number	%	Number	%		Number	%	Number	%	
Aman Vaya	Equity [NV:10.00]	500	50.00	500	50.00	0					
Riddhi Bhatia	Equity [NV:10.00]	500	50.00	500	50.00	0					
Total		1000		1000							

Financial Summary or Highlights / Performance of the Company

Particulars	
Revenue from Operations (Net) and Other Income	₹ 3,24,780.00
Profit Before Tax (PBT)	₹ 43,414.00
Provision for Tax including Deferred Tax	NIL
Profit After Tax (PAT)	₹ 43,414.00
Balance brought forward from previous year	NIL
Surplus carried to the year Accounts	₹ 43,414.00

Note No. 2 Reserves and surplus		in hundred (₹)	
Particulars	As at 31st March 2023	As at 31st March 2022	
Surplus			
Opening Balance	434.14		
Add: Profit for the year			
Less: Loss for the year			
Closing Balance	434.14		
Balance carried to balance sheet	434.14		

Note No. 3 Trade payables		in hundred (₹)	
Particulars	As at 31st March 2023	As at 31st March 2022	
(B) Others			
Sundry Creditors	230.00		
	230.00		
Total	230.00		

Trade Payables Ageing Schedule

Payment date not defined (Outstanding for following periods from due date of Transaction)										
Particular	Current Year					Previous Year				
	Less than 1 Yrs	1-2 Years	2-3 Years	More than	Total	Less than 1 Yrs	1-2 Years	2-3 Years	More than	Total
MSME					0.00					0.00
Others	230.00				230.00					0.00
Disputed Dues-MSME					0.00					0.00
Disputed-Others					0.00					0.00

Note No. 5 Cash and cash equivalents		in hundred (₹)	
Particulars	As at 31st March 2023	As at 31st March 2022	
Balance with banks			
HDFC Bank	647.99		
Total	647.99		
Cash in hand			
Cash in hand	116.45		
Total	116.45		
Total	764.44		

Note No. 7 Other income		in hundred (₹)	
Particulars	31st March 2023	31st March 2022	
Other non-operating income			
Other receipts	0.34		
	0.34		
Total	0.34		

Note No. 6 Revenue from operations		in hundred (₹)	
Particulars	31st March 2023	31st March 2022	
Other operating revenues			
Donation	3247.46		
	3,247.46		
Net revenue from operations	3,247.46		

Note No. 8 Employee benefit expenses

in hundred (₹)

Particulars	31st March 2023	31st March 2022
Salaries and Wages		
Salary and wages	135.00	
	135.00	
Total	135.00	

Note No. 9 Other expenses

in hundred (₹)

Particulars	31st March 2023	31st March 2022
Freight Expenses	13.90	
Accounting Expenses	250.00	
Cloths Distribution Expenses	368.00	
Travelling Expenses	1.00	
Office Expenses	952.50	
Petrol and Desiel Expenses	150.00	
Repair and Maintaince	15.60	
Stationary Expenses	82.94	
Food Distribution Expenses	444.72	
Salary to Directors	400.00	
Telephone Expenses	0.00	
Total	2,678.66	

Note No. 3(a)(a) Trade payables:(B) Others:Sundry Creditors

in hundred (₹)

Particulars	31st March 2023
Ganpati Print Ways	40.50
Kanak Dinnig Hall	33.60
M/S Sonu Traders	11.00
New Sangam Studio	19.80
Royal Cargo Movers	13.90
Sakshi Fashion	93.50
Shree Matheshwari Dudh Diary	18.00
Total	230.30

Note No. 9 (a)(c) Other expenses: Earmarked Expenditures: Sabse Pehle Poshan

in hundred (₹)

Particulars	31st March 2023
Aman Vaya	400.00
Total	400.00

Note number: Additional Regulatory Information**(1) Ratios:**

Ratio	Numerator	Denominator	C.Y. Ratio	P.Y. Ratio	% Change	Reason for variance
(a) Current Ratio	Current Assets	Current Liabilities	3.32	0.00	0.00	Company can meet their Current Liabilities
(b) Debt-Equity Ratio	Long Term Debt +Short Term Debt	Shareholder equity	0.00	0.00	0.00	NA
(c) Debt Service Coverage Ratio	Earning Before Interest, tax, Depreciation & Amortisation	Total principal + Interest on Borrowings	0.00	0.00	0.00	NA
(d) Return on Equity Ratio	Earning After Interest, tax, Depreciation & Amortisation	Average Shareholder's Equity	0.81	0.00	0.00	Company is converting its income
(e) Inventory turnoverratio	Turnover	Average Inventory	0.00	0.00	0.00	NA
(f)Trade Receivables turnover ratio	Net Credit Sales	Average Trade Receivable	0.00	0.00	0.00	NA
(g) Trade payableturnover ratio	Net Credit Purchase	Average Trade Payable	0.00	0.00	0.00	NA
(h) Net capital turnover ratio	Total Sales	Average Working Capital	0.00	0.00	0.00	Company has good income
(i) Net profit ratio	Net Profit	Net Sales	0.00	0.00	0.00	Company is in profit this year
(j) Return on Capitalemployed	Earning Before Interest& tax	Capital employed	0.00	0.00	0.00	Company is in profit this year
(k) Return on investment					0.00	NA

GRAPHICAL FINANCIALS

Project-wise Bifurcation: Expense

■ Kalakriti Skill Development

■ Project Warmth

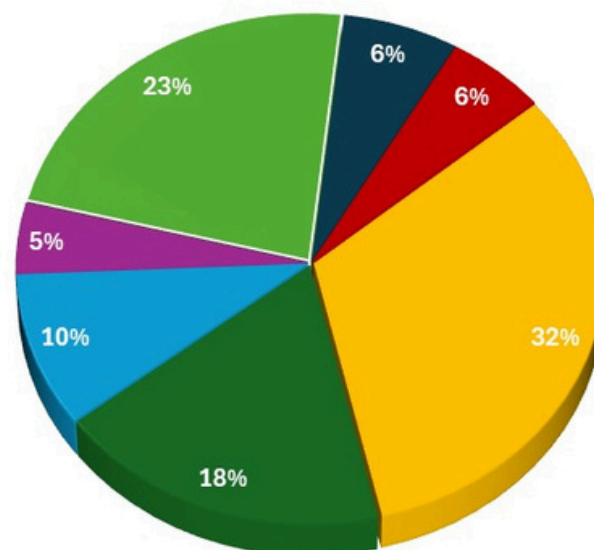
■ Project Sui Dhaaga

■ Project Saksham Siksha

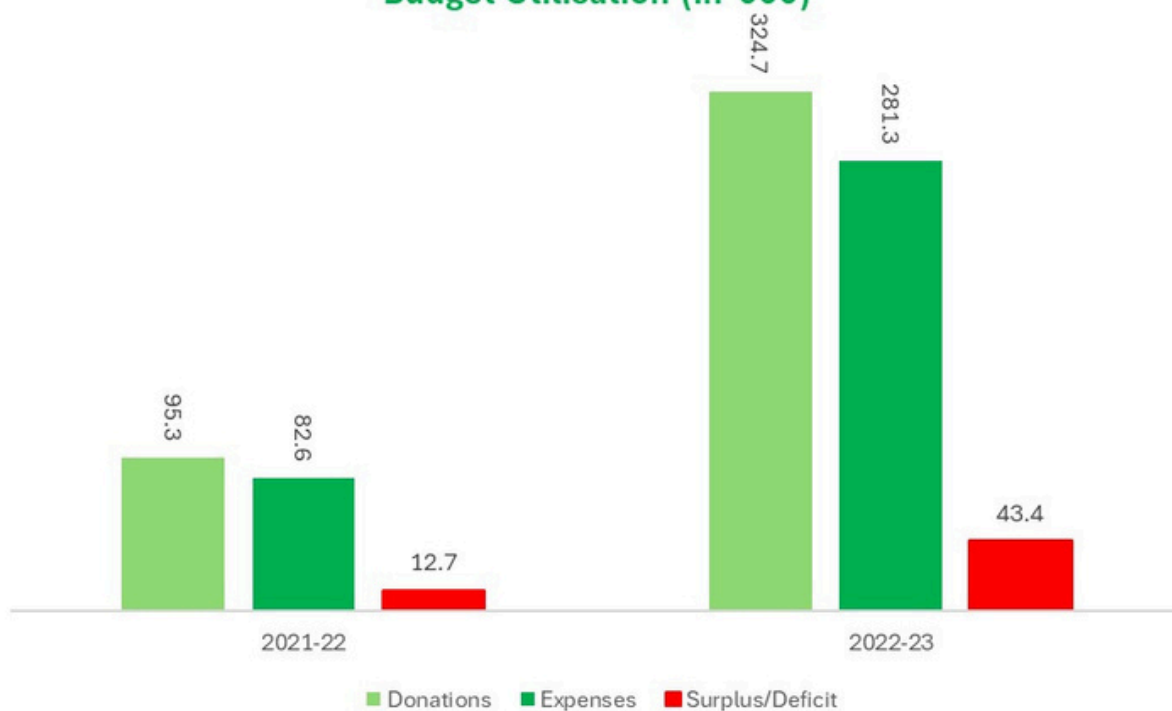
■ Awareness Sessions

■ Project Sabse Pehle Poshan

■ Project Dhara Shringaar



Budget Utilisation (in '000)








THANK YOU

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